

IDIS - C04PR15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
COST PER HOME-ASSISTED UNIT/FAMILY
ALABAMA

DATE: 06-01-05
TIME: 11:30
PAGE: 1

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	450	55,603,217	20,276,651	123,562	45,059
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	15	240,000	140,000	16,000	9,333
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	465	55,843,217	20,416,651	120,092	43,906
TBRA*	0		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	6,194	148,302,897	144,123,488	23,942	23,268
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	132	1,320,000	1,320,000	10,000	10,000
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	6,326	149,622,897	145,443,488	23,652	22,991
TBRA**	0		0		0

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.

** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.